

CAS ARGES
Nr. A 11/14.01.2018



APROB
PRESEDINTE/DIRECTOR GENERAL
Dr. Papiel Musat

PROGRAM ANUAL AL ACHIZITIILOR PUBLICE AN 2018
Conform Bugetului din 13.01.2018

Nr. Crt.	DENUMIRE PRODUS	Cod CPV	Valoare estimata cu TVA	Val estimata fara TVA	Sursa Finantare	Procedura de atribuire	Data estimata incepere procedura	Data estimare incheiere achizitie	Persoana autorizata
1	Furnituri de birou(art 20,01,01)								
a.	Furnituri Birou	30199000-0	20000,00	16806,72	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan
	Banda adeziva		15,00	12,61					
	Biblioraft		450,00	378,15					
	Creion mecanic		135,00	113,45					
	Cub notite		60,00	50,42					
	Disp caserie		45,00	37,82					
	Dosar incopciat		3600,00	3025,21					
	Dosar PVC		600,00	504,20					
	Dosar sina		450,00	378,15					
	Elastic bani		150,00	126,05					
	Etichete		15,00	12,61					
	FAZ		60,00	50,42					
	File protectie		300,00	252,10					
	Fisa op. diverse		120,00	100,84					
	Fluid Corector		105,00	88,24					
	Foi parcurs		45,00	37,82					
	Guma		30,00	25,21					
	Hartie copiator		5300,00	4453,78					
	Marker permanent		600,00	504,20					

11	Gel desfundat		50,30	42,27						
12	Solutie Spalat		49,49	41,59						
	SERVICII INCALZIT, ILUMINAT ART.20.01.03									
1	Incalzire Termica	65310000-9	40000,00	33613,45	BASS	Cumparare Directa	01,01,2018	31,12,2018		Petre Razvan
2	Energie Electrica	09323000-9	28300,00	28300,00	BASS	Rec Chelt	01,01,2018	31,12,2018		Petre Razvan
3	Materiale Electrice Total	31681410-0	1700,00	1428,57	BASS	Cumparare Directa	01,01,2018	31,12,2018		Petre Razvan
	Prelungitor		500,00							
	Baterie R3-R6		100,00							
	Prelungitor		100,00							
	Tub fluorescent		1000,00							
	TOTAL art 20,01,03		70000,00	63342,02						
	SERVICII APA CANAL, SALUBRITATE ART.20.01.04									
1	Servicii furnizare Apă-canal	65110000-7	2500,00	2500,00	BASS	Rec Chelt	01,01,2018	31,12,2018		Petre Razvan
2	Servicii Salubritate	90121120-8	2500,00	2100,84	BASS	Cumparare Directa	01,01,2018	31,12,2018		Petre Razvan
	TOTAL art 20,01,04		5000,00	4600,84						
	COMBUSTIBILI SI LUBRIFIANTI									
1	BCF-50	22458000-5	6.000,00	5042,02	BASS	Cumparare Directa	01,01,2018	31,12,2018		Petre Razvan
	TOTAL art 20,01,05		6.000,00	5042,02						
	Piese de schimb 20.01.06									
A.	Diverse piese calculator	30237100-0	2000,00	1680,67	BASS	Cumparare Directa	01,01,2018	31,12,2018		Petre Razvan
1	Fixing Film		160,50							

5	Servicii Curatenie	90910000-9	30600,00	25714,29	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
6	Servicii intretinere telefonie	50334000-5	3000,00	2521,01	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
7	Vignete	22453000-0	378,36	378,36	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
8	inchiriere casuta postala	64115000-5	290,40	290,40	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
9	semnatura electronica	79132100-9	291,65	245,08	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
10	Servicii arhivare	79995100-6	42000,00	35294,12	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
11	traduceri	79530000-8	1380,00	1380,00	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
12	asigurari	66512100-3	4701,02	4701,02	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
13	prelungire licenta office	72540000-2	1269,76	1067,03	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
14	incarcat stingatoare	50413200-5	300,00	252,10	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
15	Revizie aer conditionat	50730000-2	1905,07	1600,90	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
	TOTAL art 20,01.30		120.000,00	101.918,03						
	Alte bunuri si prestari servicii ART 20,01.30									
1	Servicii de ment.	72514100-2	74000,00	62184,87	BASS	Contr Subsecv	01,01,2018	31,12,2018	Petre Razvan	
2	deratizare	90923000-3	2000,00	2000,00	BASS	Cumparare Directa	01,01,2018	31,12,2018	Petre Razvan	
	TOTAL art 20,01.30		76000,00	64184,87						
	REPARATII CURENTE ART.20.02									
1	Reparatie	45453000-7	0,00	0,00						

CARTI, PUBLICATIILE art 20,11																	
1	Cărți , publicații, materiale documentare, abonamente	78400000-1	2.000,00	1904,76	BASS	Achizitie Directa	01,12,2017	31,12,2018	Petre Razvan								
	TOTAL art 20,11		2.000,00	1.904,76													
PROTECTIA MUNCII art 20.14																	
1	Servicii de consultanta in protectia muncii	71317000-3	3960,00	3960,00	BASS	Achizitie Directa	01,01,2018	31,12,2018	Petre Razvan								
2	Servicii consultanta PSI	71317100-4	3960,00	3960,00	BASS	Achizitie Directa	01,01,2018	31,12,2018	Petre Razvan								
3	Apa	15981000-8	1080,00	907,56	BASS	Achizitie Directa	01,01,2018	31,12,2018	Petre Razvan								
	TOTAL art 20,14		9000,00	8827,56													
Alte Chelt cu Bunuri si Servicii-20.30.30																	
1	Anunt asigurate		300,00	285,71	BASS	Achizitie Directa	01,01,2018	31,12,2018									
2	Cheltuieli de judecata		11699,99	11699,99	BASS	Achizitie Directa	01,01,2018	31,12,2018									
3	Comision		0,01	0,01	BASS	Achizitie Directa	01,01,2019	30,06,2018									
	Total art 20,30,30		12000,00	11985,71													

DIRECTOR ECONOMIC

COMPARTIMENT LOGISTICA, ACHIZITII

Vizat CFP

